

June 19, 2025
2025-2865-CofC
05/06

1 Committee of Conference Report on HB 1-A, making appropriations for the expenses of certain
2 departments of the state for fiscal years ending June 30, 2026 and June 30, 2027.

3

4 Recommendation:

5 That the House recede from its position of nonconcurrence with the Senate amendment, and
6 concur with the Senate amendment, and

7 That the Senate and House adopt the following new amendment to the bill as amended by the
8 Senate, and pass the bill as so amended:

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

AMEND SECTION 1 OF THE BILL
BY MAKING THE FOLLOWING SPECIFIC CHANGES, AND BY
CHANGING SUBTOTALS AND TOTALS AS HERINAFTER SPECIFIED
TO REFLECT THE SPECIFIED CHANGES.

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 03 INFORMATION TECHNOLOGY DEPT
AGENCY: 003 INFORMATION TECHNOLOGY DEPT
ACTIVITY: 030010 INFORMATION TECHNOLOGY DEPT OF
ORGANIZATION: 7708 IT SALARIES AND BENEFITS

STRIKE OUT	28,879,315	29,345,610
010 Personal Services-Perm. Classi		
INSERT IN PLACE THEREOF		
010 Personal Services-Perm. Classi	29,003,421	29,451,756
STRIKE OUT		
TOTAL EXPENSES	49,240,412	50,499,933
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	49,364,518	50,606,079
STRIKE OUT		
001 Transfer from Other Agencies	49,240,412	50,499,933
INSERT IN PLACE THEREOF		
001 Transfer from Other Agencies	49,364,518	50,606,079
STRIKE OUT		
TOTAL FUNDS	49,240,412	50,499,933
INSERT IN PLACE THEREOF		
TOTAL FUNDS	49,364,518	50,606,079

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 01 GENERAL GOVERNMENT (CONT.)
DEPARTMENT: 03 INFORMATION TECHNOLOGY DEPT (CONT.)
AGENCY: 003 INFORMATION TECHNOLOGY DEPT (CONT.)
ACTIVITY: 030010 INFORMATION TECHNOLOGY DEPT OF (CONT.)
ORGANIZATION: 7708 IT SALARIES AND BENEFITS (CONT.)

TOTAL EXPENSES FOR IT SALARIES AND BENEFITS	49,364,518	50,606,079
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT SALARIES AND BENEFITS		
OTHER FUNDS	49,364,518	50,606,079
TOTAL FUNDS	49,364,518	50,606,079
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	49,364,518	50,606,079
OTHER FUNDS		
NET TOTAL FUNDS	0	0
TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT OF	131,708,854	136,576,231
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT OF		
OTHER FUNDS	131,708,854	136,576,231
TOTAL FUNDS	131,708,854	136,576,231
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	131,708,854	136,576,231
OTHER FUNDS		
NET TOTAL FUNDS	0	0

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 01 GENERAL GOVERNMENT (CONT.)
DEPARTMENT: 03 INFORMATION TECHNOLOGY DEPT (CONT.)
AGENCY: 003 INFORMATION TECHNOLOGY DEPT (CONT.)

TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT	137,515,258	142,473,458
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT		
OTHER FUNDS	137,515,258	142,473,458
TOTAL FUNDS	137,515,258	142,473,458

LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	131,708,854	136,576,231
OTHER FUNDS		

NET TOTAL FUNDS	5,806,404	5,897,227
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TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT	137,515,258	142,473,458
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT		
OTHER FUNDS	137,515,258	142,473,458
TOTAL FUNDS	137,515,258	142,473,458

LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	131,708,854	136,576,231
OTHER FUNDS		

NET TOTAL FUNDS	5,806,404	5,897,227
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CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 14 ADMINISTRATIVE SERVICES DEPT
AGENCY: 082 ADVOCATE OF SPECIAL EDUCATION
ACTIVITY: 820010 ADVOCATE OF SPECIAL EDUCATION
ORGANIZATION: 6977 ADVOCATE OF SPECIAL EDUCATION

INSERT		
020 Current Expenses	22,500	22,500
STRIKE OUT		
027 Transfers To Oit	16,734	19,121
INSERT IN PLACE THEREOF		
027 Transfers To Oit	6,734	9,121

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 01 GENERAL GOVERNMENT (CONT.)
DEPARTMENT: 14 ADMINISTRATIVE SERVICES DEPT (CONT.)
AGENCY: 082 ADVOCATE OF SPECIAL EDUCATION (CONT.)
ACTIVITY: 820010 ADVOCATE OF SPECIAL EDUCATION (CONT.)
ORGANIZATION: 6977 ADVOCATE OF SPECIAL EDUCATION (CONT.)

STRIKE OUT	9,000	9,500
028 Transfers to Plant & Prop		
INSERT IN PLACE THEREOF		
028 Transfers to Plant & Prop	3,000	3,500
STRIKE OUT		
039 Telecommunications	8,500	9,350
INSERT IN PLACE THEREOF		
039 Telecommunications	2,000	2,850
STRIKE OUT		
TOTAL EXPENSES	395,649	414,193
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	395,649	414,193
TOTAL EXPENSES FOR ADVOCATE OF SPECIAL EDUCATION	395,649	414,193
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADVOCATE OF SPECIAL EDUCATION		
GENERAL FUND	395,649	414,193
TOTAL FUNDS	395,649	414,193
TOTAL EXPENSES FOR ADVOCATE OF SPECIAL EDUCATION	395,649	414,193
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADVOCATE OF SPECIAL EDUCATION		
GENERAL FUND	395,649	414,193
TOTAL FUNDS	395,649	414,193
TOTAL EXPENSES FOR ADVOCATE OF SPECIAL EDUCATION	395,649	414,193
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADVOCATE OF SPECIAL EDUCATION		
GENERAL FUND	395,649	414,193
TOTAL FUNDS	395,649	414,193

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 01 GENERAL GOVERNMENT (CONT.)
DEPARTMENT: 14 ADMINISTRATIVE SERVICES DEPT (CONT.)

TOTAL EXPENSES FOR ADMINISTRATIVE SERVICES DEPT	142,674,714	155,771,117
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATIVE SERVICES DEPT		
FEDERAL FUNDS	909,882	941,448
GENERAL FUND	57,138,518	64,983,387
OTHER FUNDS	84,626,314	89,846,282
TOTAL FUNDS	142,674,714	155,771,117
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	53,315,870	56,316,820
OTHER FUNDS		
NET TOTAL FUNDS	89,358,844	99,454,297
TOTAL EXPENSES FOR GENERAL GOVERNMENT	625,670,078	658,329,855
TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL GOVERNMENT		
FEDERAL FUNDS	3,735,027	3,694,369
GENERAL FUND	182,924,354	199,334,085
EDUCATION TRUST FUND	1,500,000	1,500,000
OTHER FUNDS	437,510,697	453,801,401
TOTAL FUNDS	625,670,078	658,329,855
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	185,527,774	193,403,745
OTHER FUNDS		
NET TOTAL FUNDS	440,142,304	464,926,110

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 46 CORRECTIONS DEPT
AGENCY: 046 CORRECTIONS DEPT
ACTIVITY: 464010 DIVISION OF FIELD SERVICES
ORGANIZATION: 8302 DISTRICT OFFICES

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
DEPARTMENT: 46 CORRECTIONS DEPT (CONT.)
AGENCY: 046 CORRECTIONS DEPT (CONT.)
ACTIVITY: 464010 DIVISION OF FIELD SERVICES (CONT.)
ORGANIZATION: 8302 DISTRICT OFFICES (CONT.)

STRIKE OUT	8,209,210	8,388,951
010 Personal Services-Perm. Classi		
INSERT IN PLACE THEREOF		
010 Personal Services-Perm. Classi	8,350,243	8,534,520
STRIKE OUT		
022 Rents-Leases Other Than State	383,316	388,919
INSERT IN PLACE THEREOF		
022 Rents-Leases Other Than State	492,156	497,727
STRIKE OUT		
023 Heat- Electricity - Water	31,576	33,073
INSERT IN PLACE THEREOF		
023 Heat- Electricity - Water	38,282	39,779
STRIKE OUT		
030 Equipment New/Replacement	14,740	15,387
INSERT IN PLACE THEREOF		
030 Equipment New/Replacement	48,290	36,040
STRIKE OUT		
039 Telecommunications	145,930	145,930
INSERT IN PLACE THEREOF		
039 Telecommunications	150,052	150,052
INSERT		
050 Personal Service-Temp/Appointe	22,213	22,213
STRIKE OUT		
060 Benefits	5,387,262	5,643,552
INSERT IN PLACE THEREOF		
060 Benefits	5,467,191	5,728,151
STRIKE OUT		
TOTAL EXPENSES	14,587,882	15,033,375
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	14,984,275	15,426,045
STRIKE OUT		
General Fund	14,587,882	15,033,375
INSERT IN PLACE THEREOF		
General Fund	14,984,275	15,426,045

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
DEPARTMENT: 46 CORRECTIONS DEPT (CONT.)
AGENCY: 046 CORRECTIONS DEPT (CONT.)
ACTIVITY: 464010 DIVISION OF FIELD SERVICES (CONT.)
ORGANIZATION: 8302 DISTRICT OFFICES (CONT.)

STRIKE OUT		
TOTAL FUNDS		14,587,882
INSERT IN PLACE THEREOF		15,033,375
TOTAL FUNDS		14,984,275
TOTAL EXPENSES FOR DISTRICT OFFICES		14,984,275
TOTAL ESTIMATED SOURCE OF FUNDS FOR DISTRICT OFFICES		
GENERAL FUND		14,984,275
TOTAL FUNDS		14,984,275
TOTAL EXPENSES FOR DIVISION OF FIELD SERVICES		14,984,275
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF FIELD SERVICES		
GENERAL FUND		14,984,275
TOTAL FUNDS		14,984,275

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 46 CORRECTIONS DEPT
AGENCY: 046 CORRECTIONS DEPT
ACTIVITY: 461510 PERSONNEL AND INFORMATION
ORGANIZATION: 6528 EMPLOYEE DEVELOPMENT

STRIKE OUT		
010 Personal Services-Perm. Classi		721,676
INSERT IN PLACE THEREOF		744,870
010 Personal Services-Perm. Classi		794,255
STRIKE OUT		819,894
060 Benefits		510,783
INSERT IN PLACE THEREOF		536,563
060 Benefits		538,075
		565,233

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
DEPARTMENT: 46 CORRECTIONS DEPT (CONT.)
AGENCY: 046 CORRECTIONS DEPT (CONT.)
ACTIVITY: 461510 PERSONNEL AND INFORMATION (CONT.)
ORGANIZATION: 6528 EMPLOYEE DEVELOPMENT (CONT.)

STRIKE OUT		
TOTAL EXPENSES	1,602,882	1,641,962
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	1,702,753	1,745,656
STRIKE OUT		
General Fund	1,602,882	1,641,962
INSERT IN PLACE THEREOF		
General Fund	1,702,753	1,745,656
STRIKE OUT		
TOTAL FUNDS	1,602,882	1,641,962
INSERT IN PLACE THEREOF		
TOTAL FUNDS	1,702,753	1,745,656
TOTAL EXPENSES FOR EMPLOYEE DEVELOPMENT	1,702,753	1,745,656
TOTAL ESTIMATED SOURCE OF FUNDS FOR EMPLOYEE DEVELOPMENT		
GENERAL FUND	1,702,753	1,745,656
TOTAL FUNDS	1,702,753	1,745,656
TOTAL EXPENSES FOR PERSONNEL AND INFORMATION	8,277,060	8,717,743
TOTAL ESTIMATED SOURCE OF FUNDS FOR PERSONNEL AND INFORMATION		
GENERAL FUND	8,277,060	8,717,743
TOTAL FUNDS	8,277,060	8,717,743

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 46 CORRECTIONS DEPT
AGENCY: 046 CORRECTIONS DEPT
ACTIVITY: 462510 PROFESSIONAL STANDARDS
ORGANIZATION: 5929 PROFESSIONAL STANDARDS

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
DEPARTMENT: 46 CORRECTIONS DEPT (CONT.)
AGENCY: 046 CORRECTIONS DEPT (CONT.)
ACTIVITY: 462510 PROFESSIONAL STANDARDS (CONT.)
ORGANIZATION: 5929 PROFESSIONAL STANDARDS (CONT.)

STRIKE OUT	1,780,345	1,822,578
010 Personal Services-Perm. Classi		
INSERT IN PLACE THEREOF		
010 Personal Services-Perm. Classi	1,998,770	2,042,323
STRIKE OUT		
060 Benefits	1,278,329	1,340,428
INSERT IN PLACE THEREOF		
060 Benefits	1,348,038	1,412,212
STRIKE OUT		
TOTAL EXPENSES	3,449,875	3,555,929
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	3,738,009	3,847,458
STRIKE OUT		
General Fund	3,449,875	3,555,929
INSERT IN PLACE THEREOF		
General Fund	3,738,009	3,847,458
STRIKE OUT		
TOTAL FUNDS	3,449,875	3,555,929
INSERT IN PLACE THEREOF		
TOTAL FUNDS	3,738,009	3,847,458
TOTAL EXPENSES FOR PROFESSIONAL STANDARDS	3,738,009	3,847,458
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROFESSIONAL STANDARDS		
GENERAL FUND	3,738,009	3,847,458
TOTAL FUNDS	3,738,009	3,847,458
TOTAL EXPENSES FOR PROFESSIONAL STANDARDS	3,738,009	3,847,458
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROFESSIONAL STANDARDS		
GENERAL FUND	3,738,009	3,847,458
TOTAL FUNDS	3,738,009	3,847,458

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
DEPARTMENT: 46 CORRECTIONS DEPT (CONT.)
AGENCY: 046 CORRECTIONS DEPT (CONT.)

TOTAL EXPENSES FOR CORRECTIONS DEPT	163,688,864	165,459,486
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT		
FEDERAL FUNDS	260,260	260,260
GENERAL FUND	158,121,510	159,954,877
OTHER FUNDS	5,307,094	5,244,349
TOTAL FUNDS	163,688,864	165,459,486
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	1,297,226	1,171,464
OTHER FUNDS		
NET TOTAL FUNDS	162,391,638	164,288,022
TOTAL EXPENSES FOR CORRECTIONS DEPT	163,688,864	165,459,486
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT		
FEDERAL FUNDS	260,260	260,260
GENERAL FUND	158,121,510	159,954,877
OTHER FUNDS	5,307,094	5,244,349
TOTAL FUNDS	163,688,864	165,459,486
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	1,297,226	1,171,464
OTHER FUNDS		
NET TOTAL FUNDS	162,391,638	164,288,022

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)

TOTAL EXPENSES FOR ADMIN OF JUSTICE AND PUBLIC PRTN	943,462,231	958,537,147
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMIN OF JUSTICE AND PUBLIC PRTN		
FEDERAL FUNDS	157,236,821	157,580,080
GENERAL FUND	418,344,122	421,865,180
LIQUOR FUND	91,978,948	93,249,431
HIGHWAY FUNDS	47,990,986	47,914,405
TURNPIKE FUNDS	10,810,598	10,712,720
OTHER FUNDS	217,100,756	227,215,331
TOTAL FUNDS	943,462,231	958,537,147
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	30,735,396	31,872,100
OTHER FUNDS		
NET TOTAL FUNDS	912,726,835	926,665,047

CATEGORY: 04 TRANSPORTATION
DEPARTMENT: 96 TRANSPORTATION DEPT
AGENCY: 096 TRANSPORTATION DEPT
ACTIVITY: 962515 MUNICIPAL AID
ORGANIZATION: 2943 APPORTIONMENT A - B

STRIKE OUT		
414 Block Grant Apportionment A	31,893,283	33,107,170
INSERT IN PLACE THEREOF		
414 Block Grant Apportionment A	31,893,283	32,909,170
STRIKE OUT		
TOTAL EXPENSES	32,293,283	33,507,170
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	32,293,283	33,309,170
STRIKE OUT		
Highway Funds	32,293,283	33,507,170
INSERT IN PLACE THEREOF		
Highway Funds	32,293,283	33,309,170

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

<p>CATEGORY: 04</p> <p>DEPARTMENT: 96</p> <p>AGENCY: 096</p> <p>ACTIVITY: 962515</p> <p>ORGANIZATION: 2943</p> <p>STRIKE OUT</p> <p style="padding-left: 20px;">TOTAL FUNDS</p> <p>INSERT IN PLACE THEREOF</p> <p style="padding-left: 20px;">TOTAL FUNDS</p> <p>TOTAL EXPENSES FOR APPORTIONMENT A - B</p> <p>TOTAL ESTIMATED SOURCE OF FUNDS FOR APPORTIONMENT A - B</p> <p style="padding-left: 20px;">HIGHWAY FUNDS</p> <p style="padding-left: 20px;">TOTAL FUNDS</p> <p>TOTAL EXPENSES FOR MUNICIPAL AID</p> <p>TOTAL ESTIMATED SOURCE OF FUNDS FOR MUNICIPAL AID</p> <p style="padding-left: 20px;">FEDERAL FUNDS</p> <p style="padding-left: 20px;">HIGHWAY FUNDS</p> <p style="padding-left: 20px;">OTHER FUNDS</p> <p style="padding-left: 20px;">TOTAL FUNDS</p>	<p>(CONT.)</p> <p>(CONT.)</p> <p>(CONT.)</p> <p>(CONT.)</p> <p>(CONT.)</p>		
		32,293,283	33,507,170
		32,293,283	33,309,170
		32,293,283	33,309,170
		32,293,283	33,309,170
		32,293,283	33,309,170
		75,252,923	76,781,904
		37,670,070	38,183,164
		32,293,283	33,309,170
		5,289,570	5,289,570
		75,252,923	76,781,904

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 04 TRANSPORTATION (CONT.)
DEPARTMENT: 96 TRANSPORTATION DEPT (CONT.)
AGENCY: 096 TRANSPORTATION DEPT (CONT.)

TOTAL EXPENSES FOR TRANSPORTATION DEPT	802,943,504	793,261,391
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT		
FEDERAL FUNDS	304,011,905	288,828,722
GENERAL FUND	3,295,316	3,341,223
HIGHWAY FUNDS	255,433,409	260,130,753
TURNPIKE FUNDS	145,775,411	145,771,722
OTHER FUNDS	94,427,463	95,188,971
TOTAL FUNDS	802,943,504	793,261,391
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	13,231,189	13,975,262
OTHER FUNDS		
NET TOTAL FUNDS	789,712,315	779,286,129
TOTAL EXPENSES FOR TRANSPORTATION DEPT	802,943,504	793,261,391
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT		
FEDERAL FUNDS	304,011,905	288,828,722
GENERAL FUND	3,295,316	3,341,223
HIGHWAY FUNDS	255,433,409	260,130,753
TURNPIKE FUNDS	145,775,411	145,771,722
OTHER FUNDS	94,427,463	95,188,971
TOTAL FUNDS	802,943,504	793,261,391
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	13,231,189	13,975,262
OTHER FUNDS		
NET TOTAL FUNDS	789,712,315	779,286,129

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 04 TRANSPORTATION (CONT.)

TOTAL EXPENSES FOR TRANSPORTATION	802,943,504	793,261,391
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION		
FEDERAL FUNDS	304,011,905	288,828,722
GENERAL FUND	3,295,316	3,341,223
HIGHWAY FUNDS	255,433,409	260,130,753
TURNPIKE FUNDS	145,775,411	145,771,722
OTHER FUNDS	94,427,463	95,188,971
TOTAL FUNDS	802,943,504	793,261,391
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	13,231,189	13,975,262
OTHER FUNDS		
NET TOTAL FUNDS	789,712,315	779,286,129

CATEGORY: 05 HEALTH AND SOCIAL SERVICES
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT
AGENCY: 090 HHS: DIV PUBLIC HEALTH
ACTIVITY: 902010 BUR FAMILY HEALTH & NUTRITION
ORGANIZATION: 5530 FAMILY PLANNING PROGRAM

STRIKE OUT		
102 Contracts for program services	556,448	553,478
INSERT IN PLACE THEREOF		
102 Contracts for program services	481,448	478,478
STRIKE OUT		
TOTAL EXPENSES	1,497,673	1,494,676
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	1,422,673	1,419,676
STRIKE OUT		
General Fund	500,000	500,000
INSERT IN PLACE THEREOF		
General Fund	425,000	425,000
STRIKE OUT		
TOTAL FUNDS	1,497,673	1,494,676
INSERT IN PLACE THEREOF		
TOTAL FUNDS	1,422,673	1,419,676

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 05 HEALTH AND SOCIAL SERVICES (CONT.)
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
AGENCY: 090 HHS: DIV PUBLIC HEALTH (CONT.)
ACTIVITY: 902010 BUR FAMILY HEALTH & NUTRITION (CONT.)
ORGANIZATION: 5530 FAMILY PLANNING PROGRAM (CONT.)

TOTAL EXPENSES FOR FAMILY PLANNING PROGRAM	1,422,673	1,419,676
TOTAL ESTIMATED SOURCE OF FUNDS FOR FAMILY PLANNING PROGRAM		
FEDERAL FUNDS	997,673	994,676
GENERAL FUND	425,000	425,000
TOTAL FUNDS	1,422,673	1,419,676
TOTAL EXPENSES FOR BUR FAMILY HEALTH & NUTRITION	39,419,117	39,714,407
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR FAMILY HEALTH & NUTRITION		
FEDERAL FUNDS	23,760,640	24,049,126
GENERAL FUND	9,491,427	9,487,920
OTHER FUNDS	6,167,050	6,177,361
TOTAL FUNDS	39,419,117	39,714,407
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	25,000	25,000
OTHER FUNDS		
NET TOTAL FUNDS	39,394,117	39,689,407

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 05 HEALTH AND SOCIAL SERVICES (CONT.)
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
AGENCY: 090 HHS: DIV PUBLIC HEALTH (CONT.)

TOTAL EXPENSES FOR HHS: DIV PUBLIC HEALTH	137,702,072	135,660,961
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: DIV PUBLIC HEALTH		
FEDERAL FUNDS	78,989,256	77,705,993
GENERAL FUND	22,800,552	22,835,334
OTHER FUNDS	35,912,264	35,119,634
TOTAL FUNDS	137,702,072	135,660,961
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	3,357,438	2,505,088
OTHER FUNDS		
NET TOTAL FUNDS	134,344,634	133,155,873

CATEGORY: 05 HEALTH AND SOCIAL SERVICES
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT
AGENCY: 092 HHS: DIV BEHAVIORAL HEALTH
ACTIVITY: 920510 BUREAU OF DRUG & ALCOHOL SVCS
ORGANIZATION: 3382 GOVERNOR COMMISSION FUNDS

STRIKE OUT		
102 Contracts for program services	9,238,082	9,233,933
INSERT IN PLACE THEREOF		
102 Contracts for program services	8,038,082	8,033,933
STRIKE OUT		
TOTAL EXPENSES	10,700,000	10,700,000
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	9,500,000	9,500,000
STRIKE OUT		
009 Agency Income	10,700,000	10,700,000
INSERT		
General Fund	9,500,000	9,500,000
STRIKE OUT		
TOTAL FUNDS	10,700,000	10,700,000
INSERT IN PLACE THEREOF		
TOTAL FUNDS	9,500,000	9,500,000

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 05 HEALTH AND SOCIAL SERVICES (CONT.)
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
AGENCY: 092 HHS: DIV BEHAVIORAL HEALTH (CONT.)
ACTIVITY: 920510 BUREAU OF DRUG & ALCOHOL SVCS (CONT.)
ORGANIZATION: 3382 GOVERNOR COMMISSION FUNDS (CONT.)

TOTAL EXPENSES FOR GOVERNOR COMMISSION FUNDS	9,500,000	9,500,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR GOVERNOR COMMISSION FUNDS		
GENERAL FUND	9,500,000	9,500,000
TOTAL FUNDS	9,500,000	9,500,000
TOTAL EXPENSES FOR BUREAU OF DRUG & ALCOHOL SVCS	51,703,608	51,293,078
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF DRUG & ALCOHOL SVCS		
FEDERAL FUNDS	37,966,633	37,535,388
GENERAL FUND	13,723,896	13,747,652
OTHER FUNDS	13,079	10,038
TOTAL FUNDS	51,703,608	51,293,078
TOTAL EXPENSES FOR HHS: DIV BEHAVIORAL HEALTH	170,388,598	170,351,792
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: DIV BEHAVIORAL HEALTH		
FEDERAL FUNDS	63,521,808	63,146,748
GENERAL FUND	101,712,591	102,053,784
OTHER FUNDS	5,154,199	5,151,260
TOTAL FUNDS	170,388,598	170,351,792
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	5,000,000	5,000,000
OTHER FUNDS		
NET TOTAL FUNDS	165,388,598	165,351,792

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 05 HEALTH AND SOCIAL SERVICES (CONT.)
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT (CONT.)

TOTAL EXPENSES FOR HEALTH AND HUMAN SVCS DEPT	3,462,982,489	3,572,102,464
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND HUMAN SVCS DEPT		
FEDERAL FUNDS	1,684,369,609	1,735,194,431
GENERAL FUND	1,093,718,640	1,120,958,081
OTHER FUNDS	684,894,240	715,949,952
TOTAL FUNDS	3,462,982,489	3,572,102,464

LESS FUNDS FOR BUDGETED REVENUE TRANSFERS OTHER FUNDS	55,145,936	55,611,691
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NET TOTAL FUNDS	3,407,836,553	3,516,490,773
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TOTAL EXPENSES FOR HEALTH AND SOCIAL SERVICES	3,513,900,767	3,624,559,659
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND SOCIAL SERVICES		
FEDERAL FUNDS	1,700,110,259	1,751,451,408
GENERAL FUND	1,116,470,646	1,144,325,903
OTHER FUNDS	697,319,862	728,782,348
TOTAL FUNDS	3,513,900,767	3,624,559,659

LESS FUNDS FOR BUDGETED REVENUE TRANSFERS OTHER FUNDS	55,145,936	55,611,691
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NET TOTAL FUNDS	3,458,754,831	3,568,947,968
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CATEGORY: 06 EDUCATION
DEPARTMENT: 50 UNIVERSITY SYSTEM OF NH
AGENCY: 050 UNIVERSITY SYSTEM OF NH
ACTIVITY: 506010 UNIVERSITY SYSTEM OF NH
ORGANIZATION: 1855 UNIVERSITY SYSTEM OF NH

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

CATEGORY: 06 EDUCATION (CONT.)
DEPARTMENT: 50 UNIVERSITY SYSTEM OF NH (CONT.)
AGENCY: 050 UNIVERSITY SYSTEM OF NH (CONT.)

TOTAL EXPENSES FOR UNIVERSITY SYSTEM OF NH	87,000,000	77,000,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY SYSTEM OF NH		
GENERAL FUND	87,000,000	77,000,000
TOTAL FUNDS	87,000,000	77,000,000
TOTAL EXPENSES FOR UNIVERSITY SYSTEM OF NH	87,000,000	77,000,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY SYSTEM OF NH		
GENERAL FUND	87,000,000	77,000,000
TOTAL FUNDS	87,000,000	77,000,000
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	0	0
OTHER FUNDS		
NET TOTAL FUNDS	87,000,000	77,000,000
TOTAL EXPENSES FOR EDUCATION	1,760,786,429	1,763,460,156
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION		
FEDERAL FUNDS	266,843,321	266,483,030
GENERAL FUND	184,323,920	174,358,737
SWEEPSTAKES FUNDS	16,012,388	16,563,337
EDUCATION TRUST FUND	1,286,973,297	1,299,667,697
OTHER FUNDS	6,633,503	6,387,355
TOTAL FUNDS	1,760,786,429	1,763,460,156
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	3,032,953	2,707,171
OTHER FUNDS		
NET TOTAL FUNDS	1,757,753,476	1,760,752,985

State of New Hampshire

**AMENDMENTS TO
HB 0001**

FISCAL YEAR 2026

FISCAL YEAR 2027

STATEWIDE

TOTAL EXPENSES	8,189,847,121	8,271,480,025
TOTAL ESTIMATED SOURCE OF FUNDS		
FEDERAL FUNDS	2,612,489,319	2,642,961,489
GENERAL FUND	1,958,300,469	1,994,618,531
LIQUOR FUND	91,978,948	93,249,431
HIGHWAY FUNDS	303,424,395	308,045,158
TURNPIKE FUNDS	157,831,299	157,757,627
SWEEPSTAKES FUNDS	16,012,388	16,563,337
FISH AND GAME FUNDS	20,135,290	20,336,561
EDUCATION TRUST FUND	1,288,473,297	1,301,167,697
OTHER FUNDS	1,741,201,716	1,736,780,194
TOTAL FUNDS	8,189,847,121	8,271,480,025
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS	303,866,649	313,884,010
OTHER FUNDS		
NET TOTAL FUNDS	7,885,980,472	7,957,596,015

1 Amend the bill by replacing all after section 1.07 with the following:

2

3 1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1, the following
4 general budget footnotes that contain class codes shall apply to all specified class codes in section
5 1.01 through 1.07 unless specifically exempted.

6 A. Not used.

7 B. Not used.

8 C. Revenue in excess of the estimate may be expended with prior approval of the fiscal
9 committee and the approval of the governor and council.

10 D. The funds in this appropriation shall not be transferred or expended for any other purpose.

11 E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges
12 and such sums shall be transferred by the agency to the general fund of the state consistent with
13 federal requirements.

14 F. This appropriation shall not lapse until June 30, 2027.

15 G. The funds in this appropriation shall not be transferred or expended for any other purpose
16 and shall not lapse until June 30, 2027.

17 H. Not used.

18 I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-
19 transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private
20 local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less
21 than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either
22 actual or projected budgeted revenue. The agency head shall notify the division of accounting
23 services forthwith, in writing, as to precisely which line item appropriation and in what specific
24 amounts reductions are to be made in order to fully compensate for the total revenue deficits. For
25 the biennium ending June 30, 2027, account number 02-46-46-4620-5731 within the department of
26 corrections shall be exempt from these provisions. The provisions of this footnote do not apply to
27 federal funds covered by RSA 124:14.

28 J. This appropriation, to be administered by the commissioner, is for the necessary equipment
29 needs of the department and shall be expended at the commissioner's discretion.

30 2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all
31 university system accounts and community college system accounts, under estimated source of funds
32 from general funds, shall be the total appropriation from general funds for such accounting units
33 that may be expended for the purpose of section 1 of this act. Any funds received by said systems
34 from other than general funds are hereby appropriated for the use of the systems and may be
35 expended by said systems whether or not this will result in an appropriation and expenditure by the
36 system in excess of the total appropriation therefor.

Committee of Conference Report on HB 1-A
- Page 23 -

1 3 Assignment of Office Space. If, during the biennium ending June 30, 2027, because of
2 program reductions, consolidations, or any other reason, office space becomes available in the health
3 and human services complex, the Hayes building, or any other state building, except office space
4 under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative
5 services shall, with the prior approval of the fiscal committee of the general court, and with the
6 approval of the governor and council, require that any agency renting private space be required to
7 occupy such available space in said building or buildings forthwith. Such funds as have been
8 allocated or committed by any agency affected by this section for outside rental shall be transferred
9 by the director of the division of accounting services to the division of plant and property, activity
10 number 01-14-14-141510 for maintenance of applicable state buildings.

11 4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2027, in order to
12 provide sufficient funding to the lottery commission to carryout lottery games that will provide funds
13 for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal
14 committee of the general court for approval of any new games, the expansion of any existing lottery
15 games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures
16 for consultants shall be made without prior approval by the fiscal committee. If approved, the
17 commission may then apply to the governor and council to transfer funds from the sweepstakes
18 revenue special account. The total of such transfers shall not exceed \$15,000,000 for the biennium
19 ending June 30, 2027.

20 5 Positions Abolished.

21 I. Developmental Disabilities Council. Position number 14623 is hereby abolished.

22 II. Housing Appeals Board. Position number 9U656 is hereby abolished.

23 III. Department of Education. Position numbers 41235, 16952, 13220, 44969, 44970, 44973,
24 42775, 13118, 8T3183, 13074, 13102, 40568, 40569, 40574, 41232, 44687, 9T3008, 44593, 45031,
25 44965, 44966, 44173, 9T2894, 9T2964, and 9T2965, are hereby abolished.

26 IV. Office of the Child Advocate. Position numbers 44348, 44349, 44986, and 44987 are
27 hereby abolished.

28 V. State Department. The following position numbers are hereby abolished:

29 (a) Accounting Unit #1065 Corporate Administration: 11359.

30 (b) Accounting Unit #1610 Records Management Archives: 43455.

31 (c) Accounting Unit #2410 Securities Regulation: 9U562.

32 (d) Accounting Unit #7052 Right-to-Know Ombudsman: 9U727.

33 VI. Board of Tax and Land Appeals. Position number 14583 is hereby abolished.

34 VII. Insurance Department. Position numbers 40590, 44902 and 44112 hereby abolished.

35 VIII. Department of Corrections. The following position numbers are hereby abolished:

36 (a) Accounting Unit #7101 Commissioner's Office: 42238.

37 (b) Accounting Unit #8338 Victim Services Coordinator: 42282.

Committee of Conference Report on HB 1-A
- Page 24 -

- 1 (c) Accounting Unit #8300 Financial Services: 12983.
- 2 (d) Accounting Unit #5731 Correctional Industries Inventory: 12888, 12907.
- 3 (e) Accounting Unit #3372 NH State Prison for Men: 12821, 12882, 16320, 16913,
- 4 40748.
- 5 (f) Accounting Unit #3373 Northern NH Correctional Facility: 41503.
- 6 (g) Accounting Unit #3374 NH Correctional Facility/Women: 40724.
- 7 (h) Accounting Unit #6632 Maintenance: 12894, 40167, 44336.
- 8 (i) Accounting Unit #6633 Laundry: 16811.
- 9 (j) Accounting Unit #6634 Kitchen: 18813.
- 10 (k) Accounting Unit #6635 Warehouse: 18848.
- 11 (l) Accounting Unit #8302 District Offices: 18563, 40899, 17428.
- 12 (m) Accounting Unit #4106 Concord Transitional Work Center: 12827.
- 13 (n) Accounting Unit #6820 Programs: 12901, 12937, 18809, 19552, 19564, 40719, 41315,
- 14 42240, 42250, 42263, 44329, 44334.
- 15 (o) Accounting Unit #8231 Mental Health: 16277, 19559, 41462, 41501, 41502, 41504.
- 16 (p) Accounting Unit #8234 Medical - Dental: 19536, 30352, 40709, 41497, 41522.
- 17 (q) Accounting Unit #8235 Residential Treatment Program: 30365.
- 18 (r) Accounting Unit #8236 Pharmacy: 9U662.
- 19 (s) Accounting Unit #6529 Human Resources: 12805, 13028, 18180, 19901, 42269.
- 20 (t) Accounting Unit #6531 Business Information Unit: 30347, 44333.

21 6 Department of Health and Human Services; Bureau of Child Support Services; Payments to
22 the Administrative Office of the Courts. The appropriation in account number 05-95-45-457010-
23 2384, class 085, includes funds for payment to the administrative office of the courts in accordance
24 with the cooperative agreement between the bureau of child support services and the administrative
25 office of the courts. The bureau of child support services and the administrative office of the courts
26 shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the
27 services to be performed by the administrative office of the courts and the estimated costs of such
28 services. Any change or modification in the services to be performed shall likewise be agreed to in
29 writing and specify the change and the adjustment to the costs. Funds appropriated for these
30 purposes shall be paid only after demonstration by the administrative office of the courts that it
31 consistently transmits court orders to the bureau of child support services in accordance with the
32 cooperative agreement.

33 7 Legislative Branch; General Fund Appropriation Reductions. The legislative branch shall
34 reduce state general fund appropriations by \$500,000 for the fiscal year ending June 30, 2026, and
35 \$500,000 for the fiscal year ending June 30, 2027.

Committee of Conference Report on HB 1-A
- Page 25 -

1 8 Office of the Governor; General Fund Appropriation Reductions. The office of the governor
2 shall reduce state general fund appropriations by \$50,000 for the fiscal year ending June 30, 2026,
3 and \$50,000 for the fiscal year ending June 30, 2027.

4 9 Department of Information Technology; Appropriation Reductions.

5 I. The department of information technology shall reduce appropriations by \$5,000,000 for
6 the fiscal year ending June 30, 2026, and by \$5,000,000 for the fiscal year ending June 30, 2027.

7 II. The department of information technology, in consultation with the department of
8 administrative services, shall proportionally decrease the funding allocated to the class 027
9 expenditure class lines of each state department or agency by their respective portion of these
10 department of information technology costs.

11 10 Department of Natural and Cultural Resources; General Fund Appropriation Reductions.
12 The department of natural and cultural resources shall reduce state general fund appropriations by
13 \$300,000 for the fiscal year ending June 30, 2026, and \$300,000 for the fiscal year ending June 30,
14 2027.

15 11 Department of Environmental Services; General Fund Appropriation Reductions. The
16 department of environmental services shall reduce state general fund appropriations by \$3,000,000
17 for the fiscal year ending June 30, 2026, and \$3,000,000 for the fiscal year ending June 30, 2027.

18 12 Department of Health and Human Services; Budget Reduction. In addition to any other
19 required reductions, the department of health and human services is hereby directed to reduce
20 general fund appropriations by \$25,500,000 in the fiscal year ending June 30, 2026, and by
21 \$25,500,000 in the fiscal year ending June 30, 2027. The department shall provide the department
22 of administrative services with the accounting units and class lines to be reduced and shall report
23 these reductions to the fiscal committee of the general court by May 30, 2026, for reductions in the
24 fiscal year ending June 30, 2026, and by May 30, 2027, for reductions in the fiscal year ending June
25 30, 2027.

26 13 Department of State; General Fund Appropriation Reductions. The department of state shall
27 reduce general fund appropriations by \$225,000 in the fiscal year ending June 30, 2026, and by
28 \$240,000 in the fiscal year ending June 30, 2027.

29 14 Human Rights Commission; General Fund Appropriation Reductions. The human rights
30 commission shall reduce general fund appropriations by \$254,000 in the fiscal year ending June 30,
31 2026, and by \$267,000 in the fiscal year ending June 30, 2027.

32 15 Liquor Commission; Liquor Fund Appropriation Reductions. The liquor commission shall
33 reduce state liquor fund appropriations by \$1,000,000 for the biennium ending June 30, 2027. In the
34 event liquor fund revenue transfers to the general fund for the fiscal year ending June 30, 2026, as
35 reported in the audited annual comprehensive financial report pursuant to RSA 21-I:8, II(a), exceeds
36 the official revenue plan for liquor fund revenues transferred to the general fund, the commission
37 may use this excess revenue towards meeting the required \$1,000,000 reduction.

Committee of Conference Report on HB 1-A

- Page 26 -

1 16 Department of Corrections; General Fund Appropriation Reductions. The department of
2 corrections shall reduce general fund appropriations by \$10,000,000 for the biennium ending June
3 30, 2027. Of the \$10,000,000 general fund appropriation reduction, a total of \$2,000,000 shall be
4 reduced between accounting units 02-46-46-461510-6528 and 02-46-46-462510-5929.

5 17 Estimates of Unrestricted Revenue.

6	GENERAL FUND	<u>FY 2026</u>	<u>FY 2027</u>
7	BUSINESS TAXES	\$662,700,000	\$697,500,000
8	MEALS AND ROOMS TAX	339,900,000	353,500,000
9	TOBACCO TAX	112,400,000	111,100,000
10	TRANSFER FROM LIQUOR	102,900,000	103,000,000
11	INTEREST AND DIVIDENDS TAX	8,700,000	0
12	INSURANCE	165,000,000	168,000,000
13	COMMUNICATIONS TAX	29,100,000	29,100,000
14	REAL ESTATE TRANSFER TAX	143,600,000	152,600,000
15	COURT FINES & FEES	13,700,000	13,700,000
16	SECURITIES REVENUE	44,400,000	44,500,000
17	BEER TAX	13,000,000	13,000,000
18	OTHER REVENUES	126,000,000	120,000,000
19	MEDICAID RECOVERIES	<u>3,100,000</u>	<u>3,100,000</u>
20	TOTAL GENERAL FUND	\$1,764,500,000	\$1,809,100,000
21			
22	EDUCATION FUND	<u>FY 2026</u>	<u>FY 2027</u>
23	BUSINESS TAXES	\$460,500,000	\$484,700,000
24	MEALS AND ROOMS TAX	11,100,000	11,500,000
25	TOBACCO TAX	64,600,000	63,900,000
26	REAL ESTATE TRANSFER TAX	70,700,000	75,100,000
27	TRANSFER FROM LOTTERY	221,500,000	236,700,000
28	TOBACCO SETTLEMENT	32,500,000	30,000,000
29	UTILITY PROPERTY TAX	50,000,000	51,000,000
30	STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
31	TOTAL EDUCATION FUND	\$1,274,000,000	\$1,316,000,000
32			
33	HIGHWAY FUND	<u>FY 2026</u>	<u>FY 2027</u>
34	GASOLINE ROAD TOLL	\$127,700,000	\$127,900,000
35	MOTOR VEHICLE FEES	131,700,000	134,700,000
36	MISCELLANEOUS	<u>200,000</u>	<u>200,000</u>
37	TOTAL HIGHWAY FUND	\$259,600,000	\$262,800,000

Committee of Conference Report on HB 1-A
- Page 27 -

	<u>FY 2026</u>	<u>FY 2027</u>
1 FISH AND GAME FUND		
2 FISH AND GAME LICENSES	\$10,000,000	\$10,000,000
3 FINES AND MISCELLANEOUS	<u>4,000,000</u>	<u>4,000,000</u>
4 TOTAL FISH AND GAME FUND	\$14,000,000	\$14,000,000
5 18 Effective Date. This act shall take effect July 1, 2025.		

Committee of Conference Report on HB 1-A
- Page 28 -

The signatures below attest to the authenticity of this Report on HB 1-A, making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2026 and June 30, 2027.

Conferees on the Part of the Senate

Conferees on the Part of the House

Sen. Carson, Dist. 14

Rep. Weyler, Rock. 14

Sen. Gray, Dist. 6

Rep. D. McGuire, Merr. 14

Sen. Birdsell, Dist. 19

Rep. Sweeney, Rock. 25

Rep. Cambrils, Merr. 4

Rep. Wallner, Merr. 19